

Persevering through Covid



**Schreiber strives for normalcy
during another challenging year**

Schreiber

CENTER FOR PEDIATRIC DEVELOPMENT

Enriching lives. Giving hope. For all who need us, every day.

ANNUAL REPORT JULY 1, 2020 – JUNE 30, 2021

FRONT COVER

Schreiber Ambassadors
2020-2021

Top, from left: David Albino,

Elle Haines, Brooks Waller

Bottom: Jalaya Cooper,

Gabriel Morales,

Cooper Brubaker

As COVID lingered, Schreiber perseveres



James DeBord
President



Ryan Grube
Chairman, Board of Directors

MISSION STATEMENT

The Schreiber Center for Pediatric Development is a nonprofit organization that offers the finest in innovative therapy, education and recreation resources for children, teens and young adults. We provide everything needed for all of life's challenges, so that families and children can reach their dreams and vision. We see every child's unique capabilities and help them achieve their fullest potential.

What a year we had. Again.

COVID-19 turned business operations upside down for organization all around the world. Schreiber was no different.

In July of 2020, about four months into the pandemic, we were still finding our way. Children just started coming back into the center for services, and we continued to rely on telehealth sessions. Our Circle of Friends Academy child care center had finally re-opened. In August, we held our first in-person fundraising event, Softball Weekend.

That gradual return to some semblance of normalcy continued through the rest of 2020 and into the following year.

By June of 2021, the number of kids we were seeing in the center had almost returned to pre-pandemic levels. And although we still weren't able to do our biggest, in-person indoor events like our Gala and Schreiberpalooza, your continued support helped us have major successes with outdoor events, including our softball and golf events. You also followed us as we focused more on online fundraising.

We set a record for Duckie ticket sales, raised more than \$100,000 for the first time during the Extraordinary Give and generated more than \$25,000 from Cup O' Cards, a new online raffle.

We also had significant fundraising success in other areas. It took less than three months to raise \$250,000 for a matching grant of the same amount from the Stabler Foundation, money that we used to maintain operations while normal program revenues were limited due to COVID.

And a new partnership with Penn State Health in January led to the creation of a scholarship fund for graduate students in speech-language pathology, and we quickly raised the first \$100,000.

All of this – the fundraising events, the ability to match a six-figure grant, the growth of the scholarship fund — was made possible thanks to your generous support.

All of this also allowed us to persevere through COVID while maintaining our staffing levels across all departments, keeping our child care and preschool programs up and running and seeing as many kids as possible for therapy.

Persevere. That's what so many of our kids do, even in the face of the most serious challenges. And that's what we have tried to do.

We're grateful for your support.

Year In Review

The fiscal year 2020-21 brought us closer to normal in some ways. But in many ways, the effects of COVID were still with us. The number of children we saw in our therapy services and our early education programs increased from 2019-20, but the total number of children served was still 44 percent less than what they were in the most recent year before COVID arrived in March of 2020. That was because programs that featured children and youth gathering in larger numbers, including our Respite and Recreation programs, Club 625 and events like our annual Easter Egg Hunt, remained limited or completely suspended.

In spite of the challenges, total revenue was higher for 2020-21 compared to the previous year, thanks to the generosity of our supporters. Increased revenue from general contributions and special events helped offset reduced revenue from program services.

THERAPY PROGRAMS

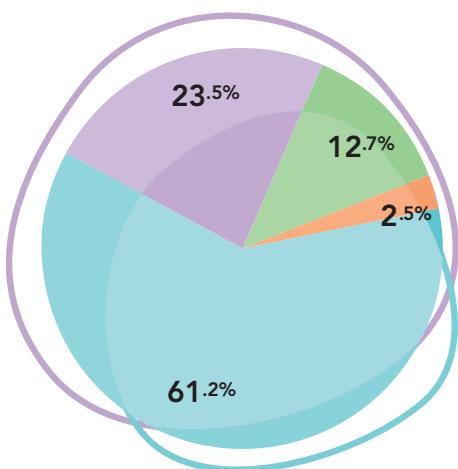
CHILDREN SERVED	'18-19	'19-20	'20-21
Behavioral health*	0	55	106
Occupational therapy	748	596	575
Physical therapy	554	456	476
Speech-language therapy	826	499	545
TOTAL	2,128	1,606	1,702

NUMBER OF VISITS

Behavioral health*	0	609	2,452
Occupational therapy	13,127	10,637	10,027
Physical therapy	8,840	8,455	8,602
Speech-language therapy	16,458	13,193	11,190
Other**	1,365	1,361	1,207
TOTAL	39,790	34,255	33,478

* Behavioral health services started in March 2020

** Other includes visits for special instruction and IU therapy.



2020-21 OPERATING REVENUE

- Program services \$ 3,196,940
- Contributions 1,230,168
- Special events 665,791
- Other income 131,545

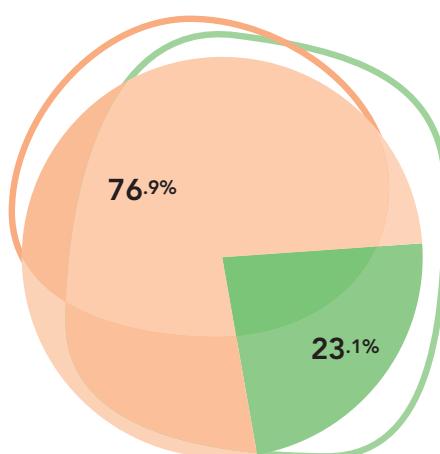
Total operating revenue ... \$5,224,444

EDUCATION PROGRAMS

CHILDREN SERVED	'18-19	'19-20	'20-21
Child care	135	95	100
Club 625	352	121	77
Preschool	72	85	89
Social services/recreation*	389	111	0
Summer camps	262	204	107
All other programs*	390	80	0
TOTAL	1,600	696	373

TOTAL NUMBER OF CHILDREN SERVED 2,075

* Due to COVID, the regularly scheduled Social Services and Recreation programs were suspended.
Other programs also suspended included swim lessons and the annual Schreiber Egg Hunt.



2020-21 EXPENDITURES

- Salaries, payroll taxes and benefits \$ 4,101,382
- Other operating expenses 1,234,323
- Total expenditures** \$5,335,705

Honoring Careers of Service

There are a lot of good things we can say about Schreiber's therapists. One of them is their dedication to the mission. There are employees in every department who have been at Schreiber for 20 years or more. Here are three that are among those that have spent the most years with Schreiber.



LISA CHRISTOFFEL

Speech-Language Pathologist

Retired in June 2020 after 41 years at Schreiber

“ There are several reasons I stayed. Most importantly, it is the dedicated staff and service that we provide children and families in Lancaster County that is truly needed and unique. The staff is unbelievable, and the administration and board have been very supportive and flexible over the many years that I have worked here.”

ABBY ZELL

Speech-Language Pathologist

Retired in April 2020 after 37 years at Schreiber

“ Schreiber is so unique. I loved working directly with the kids and, at the same time, getting to work with and know the families. I have experienced Schreiber, both as a parent of a child with special needs receiving services and as a therapist, and I know the care and commitment all the staff members have for these children and their families.”



BECKY SMITH

Occupational Therapist

32 years and counting

“ I enjoy working with children with special needs. I find it challenging, satisfying and always changing. The profession is constantly discovering new and innovative ways to address various issues, so I find that I am always learning and growing. Also, I love the staff I work with, all of whom share my passion for helping children and their families deal with their everyday challenges. Working here helps keep me young!”



In Appreciation

At Schreiber Center for Pediatric Development, COVID-19 created enormous financial challenges to maintain services and keep our doors open to any child in need of services regardless of the family's ability to pay. It is important to us to honor our financial mission, and that is why your support means so much to us.

WE WANT TO THANK
those individuals,
community organizations
and corporations who have
made a difference this
past year by supporting
Schreiber and the
children we serve.

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|--|---|---------------------------------------|---|
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| AFSCME Local 1738 | Double Agency, Inc. | Keller Bros. Ford of Lititz | PeoplesBank |
| Allen Family Foundation | E & G Concrete | Keystone Dairy Ventures | Pleasant View Acres Farm |
| Amazon Smile Foundation | E. L. B. | Kitchen Kettle Village | Primitives by Kathy |
| Argires Marotti Neurosurgical Associates | E.E. Shenk Sons, Inc. | Kiwanis Club of Lititz | Prosper Mortgage Funding |
| Atlee Hall, LLP Attorneys at Law | Eastern Alliance Insurance Company | Kiwanis Club of New Holland | Pryor & Arlene Neuber Charitable Trust |
| A.W. Cabinets | EDC Finance Corporation | Klausmair Construction | R & S Flinchbaugh |
| B Alden | Environmental Recovery Corporation | Knights of Columbus No. 867 | R & T Mechanical, Inc. |
| Back Woods Contractors | Ephrata National Bank | Lakefield | Raymond B. Worst Estate/ Residuary Trust |
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| Benchmark Construction Company, Inc. | Fulton Family Foundation | Lancaster Swine Health Services | Scenic Ridge Company |
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| Bricker's French Fries | Gooding Group Foundation | Lucky Dog Cafe | Sons of American Legion — Conewago Post 329 |
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| Charles Brothers, Inc. | Hershey Bears Booster Club Inc. | Messick Farm Equipment, Inc. | The Ashland Foundation |
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| Cherry Crest Adventure Farm | Highmark Blue Shield, Inc. | Milton Hershey School | The Cope Company Salt |
| Citadel Credit Union | Homesale Real Estate Serv, Inc. | Mimidis Karate | The Craig Hartranft Team, Berkshire Hathaway |
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| CustomInk | Hursh Painting Company | MXL Industries, Inc. | The Gamber Foundation |
| Cyrus R Peters Memorial Post 5956 | IBEW Local Union 743 | Newton Crouch, Inc. | The Kalas Foundation |
| Darrel Lehman | Industrial Solutions International | Nobel Learning Communities, Inc. | The Lancaster Celtic Arts Foundation |
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