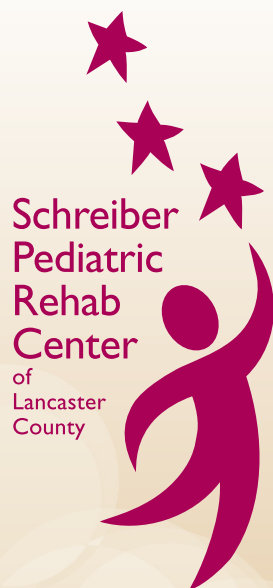


1936-2016
Celebrating
80
YEARS



Schreiber Pediatric Rehab Center
ANNUAL REPORT

July 1, 2015 – June 30, 2016

Building on past success to meet the challenges of the future

As we look back at the past year, there's plenty to feel good about at Schreiber Pediatric. We marked the center's 80th anniversary throughout the year by doing more to tell our story. That included hosting an open house in June, producing a new series of marketing videos and announcing a historic grant from the Stabler Foundation that will help us expand our child care services.

Thanks to a generous contribution, we were able to pay off our mortgage, which has helped us improve our financial position. We set the stage for a major transition to a new electronic medical records system, scheduled to be implemented in early 2017. We hired staff and improved operations throughout the center, which has allowed us to reduce wait times and increase payments from insurers. And we met all of the goals laid out by the Board of Directors in their 2014 Strategic Plan, goals that included balancing budgets, eliminating debt and serving more children.

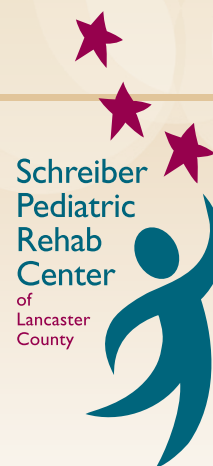
That's certainly a lot of good news.

But we continue to confront several significant challenges. Reimbursement rates from insurers remain low, so we do not generate enough revenue from therapy services to cover our costs. This is true even as demand for our services continues to rise.

And, as is the case for all nonprofits, fundraising success is never guaranteed. Although the Center has met its fundraising goals in recent years, we recognize the importance of finding new funding sources to replace those who choose to reduce or end their support. Donors who provided significant gifts to Schreiber one year will respond to other worthy organizations the next. A business re-evaluates its marketing strategy and steps away as an event sponsor. We must constantly seek opportunities to tell "The Schreiber Story" to community and business leaders throughout central Pennsylvania.

The leadership at Schreiber is determined to face these challenges head on. The new electronic medical records system will help us take the next step in streamlining our internal processes. The new infant room in our expanded child care center will help us provide a much-needed service to the community. And in 2017 we will turn our attention to building the Schreiber Endowment Fund, a major part of our long-term strategy for keeping Schreiber financially secure.

All of this happens only with your continued support. We look forward to serving the community in 2017 and beyond.



James DeBord
 President



Jon Hill
 Chairman,
 Board of Directors

MISSION STATEMENT

Schreiber Pediatric Rehab Center of Lancaster County is a nonprofit organization that provides family-centered education and therapy programs for infants, children and adolescents with congenital and acquired disabilities and developmental delays. Our goal-oriented approach maximizes each child's ability to function as independently as possible within the community.

James DeBord

Jon Hill

Total children served (approx.) — 3,228

Therapy programs 7/1/15 to 6/30/16

Children served

Occupational therapy	629
Physical therapy	485
Speech therapy	615
Total	1,729

Number of visits

Occupational therapy	10,439
Physical therapy	6,820
Speech therapy	13,332
Total	30,591

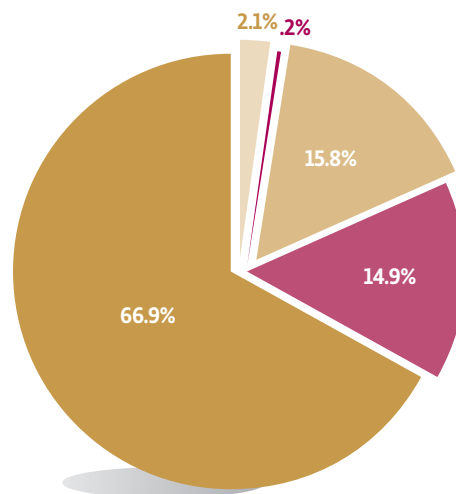
Education programs 7/1/15 to 6/30/16

Children served

Preschool	66
Summer camps	311
Club 625	377
Social services/recreation	292
Daycare	70
Other events	425
Total	1,541

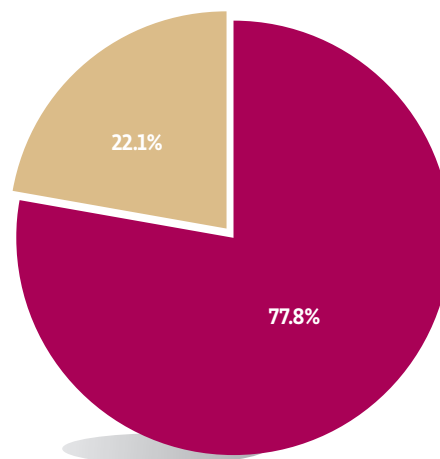
2015–2016 Operating revenue

● Program services	\$2,754,666
● Contributions	613,848
● Special events	652,388
● Bequests	8,726
● Other income	86,997
Total operating revenue	\$4,116,625



2015–2016 Expenditures

● Salaries and benefits	\$2,945,275
● Other operating	835,841
Total expenditures	\$3,781,116



Where your money goes

Schreiber Pediatric makes it part of our mission to take great care with the contributions we receive from the community. Here are a few things to note to give you a sense of our financial health.

We operate efficiently. Around 85 percent of our expenses go where they're supposed to go – for our therapy and education programs. Our three-person team in the Financial Development Office generates more than \$350,000 in net revenue from our special events (see accompanying chart on this page).

That money is critical to supplement the money we receive for therapy and education services, because so much of our program revenue is tied to low reimbursement rates for pediatric therapy.

We put the money where it's needed most. When we raise money from annual events like our Rubber Duckie Race or our Gala, that money goes right into our general operating fund to help pay for things like therapist salaries. Because of your generous support, Schreiber has been able to add therapists to our staff in the past few years.

And it is therapists working with kids where the miracles happen. Miracles like Emily Graver. Emily came to us in December 2012 at the age of 10. She had suffered from Rasmussen's Syndrome, an inflammation of the brain that damages brain tissue and causes uncontrollable seizures. To treat the condition, doctors removed the left side of her brain. When she started at Schreiber she was in a wheel chair, and doctors had told her parents that she would never be able to walk again. Speech was difficult, and she had little function in her right leg, arm and hand.

By June of 2016, Emily wasn't just walking. She was walking without assistance. She was singing and dancing. She could even jump rope.



That kind of progress and recovery isn't guaranteed, but it happens a lot at Schreiber. It happens because of our generous community of supporters.

Emily Graver and James DeBord at the 2015 Rubber Duckie Race™.

A closer look: 2015-2016 Special Events

Total Special Event Net Revenue: \$353,566

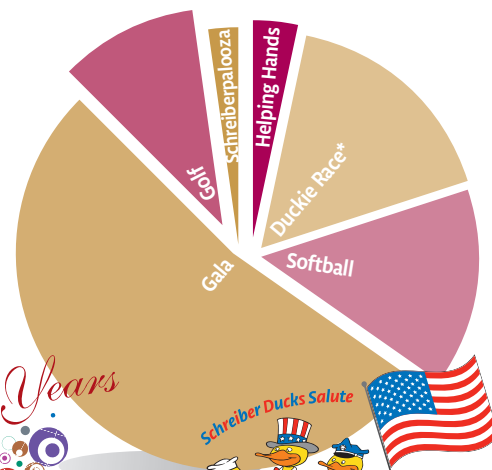
2015 Special Events

Schreiberpalooza, Sept. 12
27th Annual Rubber Duckie Race*, Sept. 13
Fifth Annual Golf Classic, Oct. 5

2016 Special Events

34th Annual Gala, April 2
Helping Hands Campaign, May 6-20
34th Annual Softball Weekend, June 3-5

* Does not include sponsorships, ticket sales and other receipts from prior fiscal year.
Actual net revenue for the race was more than \$100,000.



2015-2016 Our Programs & Services

Physical Therapy
Occupational Therapy
Speech-Language Therapy
Aquatic Therapy
S.T.A.R.S. Preschool
Daycare
Recreational Programs
Camp Schreiber

Camp Kaleidoscope
Social Services
Family Support Groups
Respite Care
Toy Lending Library
We're All Special™
Music Therapy



IN APPRECIATION

At Schreiber Pediatric Rehab Center, we serve an increasing number of children with special needs in Lancaster County and the surrounding areas each year, and open our doors to any child in need of services regardless of the family's ability to pay. It is important to us to honor our financial mission, and that is why your support means so much to us.

We want to thank those individuals, community organizations and corporations who have made a difference this past year by supporting Schreiber Pediatric and the children we serve.

\$15,000 and up

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 Anonymous
 Arconic Foundation
 Clark Associates Inc. Charitable Foundation
 DAS Companies, Inc.
 Donegal Mutual Insurance Group
 Gamber Foundation
 Kiwanis Club of Lititz
 Lancaster County Community Foundation
 Lancaster General Health
 Lancaster Toyota
 Listrak, Inc.
 Mrs. Janet Lee Murphy
 Seraph Foundation
 The Donald B. and Dorothy L. Stabler Foundation
 United Way of Lancaster County
 Raymond B. Worst Estate/Residuary Trust

\$5,000-\$14,999

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 BB&T
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 Benecon Group
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 Ms. Judith G. Cook
 James B. Doble Trust
 Mr. and Mrs. Jim Eberle
 Fraternal Order Of Police, Red Rose Lodge #16
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 LCBC Church
 Medisys Solutions, LLC
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 Riverside Camping Association
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 Ultra Electronics Herley Lancaster
 Mrs. Ruth B. Wilson

\$2,500-\$4,999

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 Lancaster Mazda
 Lancaster Mitsubishi
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 National Penn Bank
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 Re-Bath & More
 Ms. Carol Roland
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 Silicon Valley Community Foundation
 Staples Foundation
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United Way of Greater Philadelphia and Southern New Jersey

\$1,000-\$2,499

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\$500-\$999

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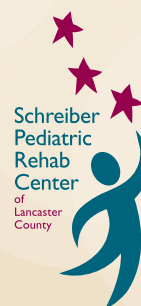
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