



Schreiber Pediatric Rehab Center

# ANNUAL REPORT

*Enriching lives. Giving hope. For all who need us.*



JULY 1, 2016 — JUNE 30, 2017

# Reaching higher with new goals

Among the many good things that happened at Schreiber Pediatric in the past year — and there are always many good things happening here — none was more important than our strategic planning process.

We came out of this year's process with a more ambitious set of goals for Schreiber than the ones we set for ourselves back in 2013. The work then was to address the more urgent need to place the center on a more stable financial footing. This time around, the strategic planning group and the board had their collective sights set on longer-term, bigger-picture thinking. These goals will guide everything we do over the next few years as we try to take Schreiber to a whole new level of success.

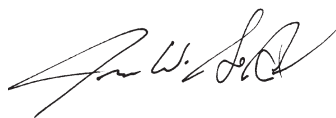
**Our No. 1 goal: We will continue the work of finding ways to reduce our operational deficit.** If all we did was rely on payments for services, we would have a shortfall of about \$750,000. Every year. We want to bring that down to \$500,000. Whether that means being smart with our scheduling so that we're seeing as many families as possible or being effective in collecting payments from insurance companies, we will keep trying to do better.

**Goal No. 2 is related but separate: To identify at least one new line of service that fits our existing mission and represents a new source of income.**

**Finally, Goal No. 3: Rebranding Schreiber.** We want our public face — everything from our mission and vision statements to our name and website — to better convey the work that we do here.

Realizing those goals will happen gradually, often invisibly. The children and families we see will not notice any difference in the quality of their care. The one thing they might see in 2018 will be our new entrance. We're raising money for that right now, but we expect to have a brighter, more welcoming front entrance soon.

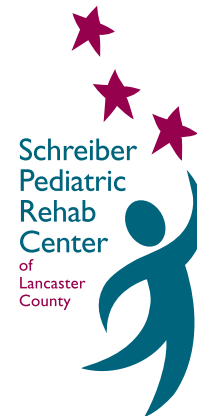
Building a new front entrance or adding a new infant care room is simply not possible without your generous giving. Thanks to you, we expect to make more good things happen in the months and years ahead.



James DeBord



Jon Hill



James DeBord  
President



Jon Hill  
Chairman,  
Board of Directors

## Mission Statement

Schreiber Pediatric Rehab Center of Lancaster County is a nonprofit organization that provides family-centered education and therapy programs for infants, children and adolescents with congenital and acquired disabilities and developmental delays. Our goal-oriented approach maximizes each child's ability to function as independently as possible within the community.

# Total children served

approx. **3,474**

## Therapy programs 7/1/16 to 6/30/17

### Children served

Occupational therapy .....	699
Physical therapy .....	485
Speech therapy .....	745
<b>Total .....</b>	<b>1929</b>

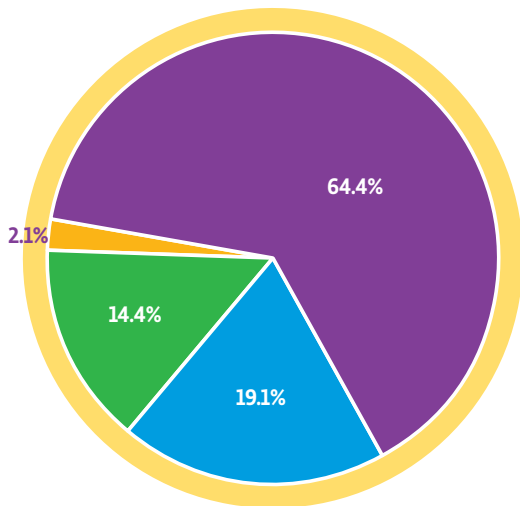
### Number of visits

Occupational therapy .....	9,985
Physical therapy .....	5,848
Speech therapy .....	12,821
<b>Total .....</b>	<b>28,654</b>

## Education programs 7/1/16 to 6/30/17

### Children served

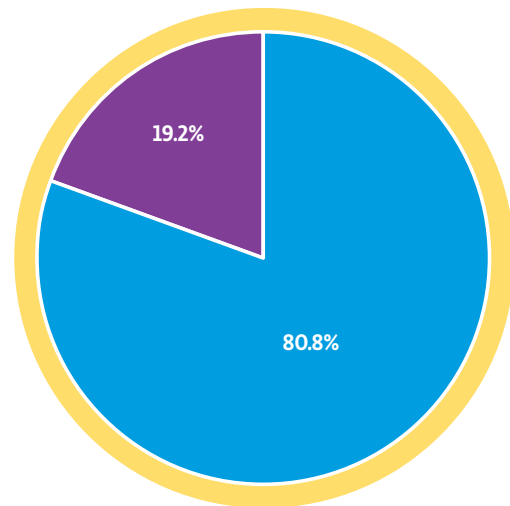
Preschool .....	65
Summer camps .....	292
Club 625 .....	306
Social services/recreation .....	261
Daycare .....	100
Other events .....	521
<b>Total .....</b>	<b>1,545</b>



## 2016-17 Operating revenue

Program services .....	2,984,525
Contributions .....	885,668
Special events .....	668,768
Other income .....	98,893

**Total operating revenue ..... 4,637,854**



## 2016-17 Expenditures

Salaries and benefits .....	3,339,162
Other operating expenses .....	794,997

**Total expenditures ..... 4,134,159**

# 2016-17 You made a difference

## 5 most common diagnoses

WHO DO WE HELP

**16.8%** (324)

Delayed milestone in childhood



**8.7%** (168)

Autism

**4.8%** (93)

Developmental disorder of speech



**2.8%** (54)

Developmental disorder of motor function

**2.8%** (54)

Lack of expected normal physiological development

\* Figures shown are the percent and number of children we see with that diagnosis.

## OUR TEAM

**51**

Direct support staff

**15**

Administrative staff

**708**

Volunteers

**973**

Donors

“When you have a child with special needs, you don’t know where to go or where to turn. Schreiber kind of comes alongside to give you the tools you need to help your child succeed in life.”

—Kent Pierce, father of Elijah Pierce



“He’s really blossomed (at Schreiber). He is pretty much able to dress himself. He’s walking throughout the house. He’s able to go up and down the stairs.

Schreiber has unlocked his potential for us, and he’s just so excited to say, ‘I can do this!’”

—Margaret McCabe, mother of Ty McCabe



## WHAT PARENTS SAY

# In Appreciation

At Schreiber Pediatric Rehab Center, we serve an increasing number of children with special needs in Lancaster County and the surrounding areas each year, and open our doors to any child in need of services regardless of the family's ability to pay. It is important to us to honor our financial mission, and that is why your support means so much to us.

**We want to thank those individuals, community organizations and corporations who have made a difference this past year by supporting Schreiber Pediatric and the children we serve.**

## \$5,000 and up

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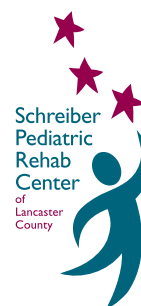
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**1st Vice Chairman** — Brian Hartz, *Hartz Physical Therapy*  
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John Jabour, *Ephrata Community Hospital*  
Stephen Lazun, *Barley Snyder LLC*  
Gregory Oleksa, *UGI Energy Services LLC*  
Richard Riva, *Wire-Mesh Products*  
Dennis Roemer, *Community Volunteer*

## School consulting contracts

Commonwealth Charter Academy  
Milton S. Hershey School



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